

Meeting:	Cabinet
Date:	17 January 2008
Subject:	Strategic Performance Report – Quarter 2, 2007/08
Key Decision: (Executive-side only)	No
Responsible Officer:	Jill Rothwell, Corporate Director, Strategy & Business Support
Portfolio Holder:	Councillor Paul Osborn, Strategy and Business Support
Exempt:	No
Enclosures:	Appendices: 1. Performance Summary 2. Strategic Performance Report Overview by key Objective* 3. Quarterly Report by Objective and Measure* 4. Annual Report by Objective and Measure* * colour copies have been circulated to Members of Cabinet and may be viewed on the Council's website – www.harrow.gov.uk

Section 1 – Summary and Recommendations

This report summarises council and service performance against key measures and draws attention to areas requiring action.

Recommendations:

1. Portfolio Holders are requested to work with officers to achieve improvement against identified key challenges and receive monthly updates
2. Cabinet is requested to note the report and to identify any changes it wishes to see in future reports.

Reason: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

Section 2 – Report

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the council's vision and corporate priorities and identify corrective action where necessary.

The Appendices contain the updated report for Quarter 2 of 2007/08 for members' consideration.

Appendix 1 identifies key improvers and key challenges for members' attention.

Financial Implications

There are no direct financial implications as a result of this report.

Performance Issues

This report deals in detail with performance issues.

Section 3 - Statutory Officer Clearance

Name: Sheela Thakrar.....	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 7/1/07...		
Name: Jill Travers.....	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 27/12/07...		

Section 4 – Performance Officer Clearance

Name: Tom Whiting	<input checked="" type="checkbox"/>	Divisional Director (Strategy and Improvement)
Date: 21/12/07		

Section 5 - Contact Details and Background Papers

Contact: Emma Field, Performance & Research Analyst, Performance. 020
8424 1928

Background Papers: None